

AGENDA
Town Council Finance Committee Meeting
March 13, 2023
6:30 PM
Town Hall Annex

1. Call To Order, Roll Call
2. Budget Discussions With State Elected Officials: Representative Ackert & Senator Gordon
3. Acceptance Of Minutes, February 13, 2023 (E)

Documents:

[FINANCE MTG 2.13.23.PDF](#)

4. Consent Agenda:
All items listed with an asterisk (*) will be acted on by one motion. There will be no separate discussion on this items unless a Council member so requests, in which case, the item will be removed from the consent agenda and considered in its normal sequence on the agenda.

5. Reports:

5.A. * Committee Chair: Robyn Gallagher

5.B. * Committee Members

5.C. * Finance Director's Report (E)

Documents:

[FINANCE DIRECTOR REPORT 2.28.23.PDF](#)

5.D. * Monthly Financial Reports (E)

Documents:

[2023 COUNCIL UNENCUMBERED REPORT.PDF](#)
[ACCT SUM.PDF](#)
[CNREF.PDF](#)
[COVRRR.PDF](#)
[EMS FUND.PDF](#)
[OBSUM.PDF](#)
[RECREATION.PDF](#)
[RSTAT.PDF](#)
[SEWER USE.PDF](#)

5.E. * Board Of Education Fiscal Reports, January 2023 (E)

Documents:

[02-09-23 UNAPPROVED FISCAL COMMITTEE MINUTES.PDF](#)
[22-23 MANAGEMENT REPORT JAN 23.PDF](#)
[22-23 PRESCHOOL REPORT.PDF](#)
[CAPITAL AND SPECIAL FUNDS JAN 23.PDF](#)
[FOOD SERVICE JAN 23.PDF](#)

FOOD SERVICE P AND L DEC 22.PDF
GF DETAIL JAN 23.PDF
GF SUMMARY JAN 23.PDF
GOVERNOR LAMONT LAUNCHES NEW ROUND OF SCHOOL SECURITY
GRANTS.PDF
GRANTS JAN 23.PDF
NCE.PDF
NCEP.PDF
NET CURRENT EXPENDITURES PER PUPIL USED FOR EXCESS COST
GRANT BASIC CONTRIBUTIONS.PDF
PRESCHOOL FUND JAN 23.PDF
SCHOOL READINESS ENROLLMENT BASED.PDF
TH SPED TUITION JAN 23.PDF
WAGE-SUPPORTS-FLYER-STAFF.PDF

6. Discussion/Possible Recommendation: Assignment Of American Rescue Plan Funding (E)

Documents:

[ARP SPENDING PLAN.PDF](#)

7. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/87147485790?pwd=WjExZ3h2cXN1RGgxUWY3QVNFY2tTdz09>

Topic: Town Council Finance Committee Meeting

Time: Mar 13, 2023 06:30 PM Eastern Time (US and Canada)

Meeting ID: 871 4748 5790

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(E) denotes enclosures.